

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



**CORRECTED
FISCAL MEMORANDUM**

HB 2060 – SB 2571

April 3, 2018

SUMMARY OF ORIGINAL BILL: Beginning in FY18-19, establishes a three year pilot program to improve parent teacher engagement in six schools throughout the state for students of parents in grades K-2. Dictates geographic and demographic characteristics of participating schools.

Authorizes the Department of Education (DOE) to contract with one or more entities to provide parent-teacher engagement training to the teachers and principals of each school selected by the DOE to participate in the program.

Requires the DOE to gather certain data and report on the program to the House Education Administration and Planning Committee and the Senate Education Committee no later than July 31, 2019.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – \$86,500/Each Year FY18-19 through FY20-21

SUMMARY OF AMENDMENT (016043): Deletes and replaces all language after the enacting clause such that the only substantive change is to require a pilot program in at least two schools instead of six schools.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

On March 27, 2018, a fiscal memorandum was issued for the bill as amended with the following estimated fiscal impact:

Increase State Expenditures – Exceeds \$20,000/Each FY18-19 through FY20-21

Based on additional information received from the Department of Education, the fiscal impact was determined to be in error. As a result, the fiscal impact for the bill as amended has been corrected as follows:

(CORRECTED)

Increase State Expenditures –

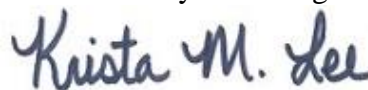
Exceeds \$45,000/Each Year FY18-19 through FY20-21

Corrected Assumptions for the bill as amended:

- The DOE will need additional resources to manage the pilot program including, but not limited to, the application process, training materials, travel expenses, organize and plan the meetings and materials with administrators, provide monitoring for the programs, and collect and analyze the required data for the required report.
- Estimates received by the DOE from vendors range in costs between \$40,000 and \$50,000 for two to three school pilot programs.
- It is assumed any increased expenditures will be at least \$45,000 for the pilot program resulting in an increase in state expenditures exceeding \$45,000 in each year FY18-19 through FY20-21.
- Following the completion of FY20-21, the additional expenditures will no longer be required.
- Any impact for reporting disseminated information is estimated to be not significant.
- No significant impact on local government operations.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.



Krista M. Lee, Executive Director

/maf